

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Sunview Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	11,538	3,255	2.602
Debt Service	10-113			
Sewer Utility		80,800		
Totals	xxxxxxxxx	92,338	3,255	2.602
Budget Summary	8			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only	
			1,251,105	
			Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	11,538	3,255	
Debt Service	10-113			
Sewer Utility	7	80,800		
	7			
Totals	xxxxxxxx	92,338	3,255	
Budget Summary	8			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2018 Total Assessed Valuation

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CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 3,185
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,185

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 1,304	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 104,479	
5b. Personal property 2017	- 123,900	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,304	
8. Total estimated valuation July, 1,2018	1,246,735	
9. Total valuation less valuation adjustment (8 minus 7)	1,245,431	
10. Factor for increase (7 divided by 9)	0.00105	
11. Amount of increase (10 times 3)		+ \$ 3
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 3,188
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,188
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021
16. Consumer Price Index adjustment (3 times 15)		\$ 67
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 3,255

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sedgwick County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	821	298	4,952
Receipts:			
Ad Valorem Tax	2,866	3,185	XXXXXXXXXXXXXXXXXX
Delinquent Tax	151	0	0
Motor Vehicle Tax	929	1,235	1,204
Recreational Vehicle Tax	7	7	10
16/20M Vehicle Tax	0	1	1
Commercial Vehicle Tax	86	121	111
Watercraft Tax	5	5	5
LAVTR	0	0	0
In Lieu of Taxes		0	
Transfer from Sewer Utility Fund	500	2,000	800
Correction to balance	9		
MHP Streetlights			1,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,553	6,554	3,331
Resources Available:	5,374	6,852	8,283
Expenditures:			
Wages	1,170	1,500	1,500
Street Lighting	2,427	2,800	2,838
Public Works - Fire Hydrant Reimb	1,088	(7,000)	0
Legal Publication	198	500	300
Operating Expenses	123	1,000	800
Insurance	100	100	100
Voided Check	-30	0	0
Contract Labor		3,000	6,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	5,076	1,900	11,538
Unencumbered Cash Balance Dec 31	298	4,952	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	6,280	7,100	11,538
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,538
Tax Required			3,255
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			3,255

CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	23,595	29,552	49,593
Receipts:			
Sewer Service	66,793	65,000	78,060
Sewer Savings Account		27,866	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	66,793	92,866	78,060
Resources Available:	90,388	122,418	127,653
Expenditures:			
Sewer Service	59,591	63,791	70,000
Maintenance	745	7,034	10,000
Improvements			
Sewer Administrative Fee-Gen Fund	500	2,000	800
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	60,836	72,825	80,800
Unencumbered Cash Balance Dec 31	29,552	49,593	46,853
2017/2018/2019 Budget Authority Amount	70,017	72,825	80,800

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Sunview Improvement District
Sedgwick County

will meet on August 13, 2018 at 5:00 PM at 4317 S Deerfield St, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	5,076	2.587	1,900	2.561	11,538	3,255	2.611
Debt Service							
Sewer Utility	60,836		72,825		80,800		
Totals	65,912	2.587	74,725	2.561	92,338	3,255	2.611
Less: Transfers	0		0		0		
Net Expenditures	65,912		74,725		92,338		
Total Tax Levied	3,166		3,185		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,223,841		1,243,429		1,246,735		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dorothy Kaiser
Sunview Improvement District Treasurer

Page No. 8

Legal Publication
(Published in The Derby Informer on August 1, 2018)

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Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2016
0
0
0
0
0
0

2017
0
0
0
0
0
0

2018
0
0
0
0
0
0

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